

Norma para establecer la estructura del Calendario del Presupuesto de Egresos Base Mensual

Municipio de Salamanca, Gto.													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025													
Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	1,110,168,831.41	76,444,558.11	76,444,558.42	76,444,558.23	76,981,592.12	77,336,992.21	100,930,938.92	102,930,938.94	102,930,938.89	105,430,938.89	105,430,938.89	105,430,938.92	103,430,938.87
Servicios Personales	506,683,386.31	42,223,615.51	42,223,615.62	42,223,615.52	42,223,615.52	42,223,615.53	42,223,615.54	42,223,615.54	42,223,615.52	42,223,615.52	42,223,615.52	42,223,615.49	42,223,615.48
Remuneraciones al Personal de Carácter Permanente	292,112,888.14	24,342,740.66	24,342,740.68	24,342,740.68	24,342,740.68	24,342,740.68	24,342,740.68	24,342,740.68	24,342,740.68	24,342,740.68	24,342,740.68	24,342,740.68	24,342,740.68
Remuneraciones al Personal de Carácter Transitorio	2,210,624.21	184,218.68	184,218.68	184,218.68	184,218.68	184,218.69	184,218.70	184,218.70	184,218.68	184,218.68	184,218.68	184,218.68	184,218.68
Remuneraciones Adicionales y Especiales	59,342,678.49	4,945,223.20	4,945,223.29	4,945,223.20	4,945,223.20	4,945,223.20	4,945,223.20	4,945,223.20	4,945,223.20	4,945,223.20	4,945,223.20	4,945,223.20	4,945,223.20
Seguridad Social	110,278,901.97	9,189,908.50	9,189,908.50	9,189,908.50	9,189,908.50	9,189,908.50	9,189,908.50	9,189,908.50	9,189,908.50	9,189,908.50	9,189,908.50	9,189,908.47	9,189,908.50
Otras Prestaciones Sociales y Económicas	41,925,101.60	3,493,758.47	3,493,758.47	3,493,758.47	3,493,758.47	3,493,758.47	3,493,758.47	3,493,758.47	3,493,758.47	3,493,758.47	3,493,758.47	3,493,758.47	3,493,758.43
Previsiones	813,191.90	67,766.00	67,766.00	67,766.00	67,765.99	67,765.99	67,765.99	67,765.99	67,765.99	67,765.99	67,765.99	67,765.99	67,765.99
Pago de Estímulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	105,596,423.09	8,799,701.84	8,799,701.93	8,799,701.92	8,799,701.96	8,799,701.92	8,799,701.92	8,799,701.92	8,799,701.92	8,799,701.92	8,799,701.92	8,799,701.98	8,799,701.94
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	9,504,049.84	792,004.15	792,004.15	792,004.15	792,004.15	792,004.15	792,004.15	792,004.15	792,004.15	792,004.15	792,004.15	792,004.19	792,004.15
Alimentos y Utensilios	5,313,703.14	442,808.61	442,808.59	442,808.59	442,808.63	442,808.59	442,808.59	442,808.59	442,808.59	442,808.59	442,808.59	442,808.59	442,808.59
Materias Primas y Materiales de Producción y Comercialización	588,560.00	49,046.63	49,046.67	49,046.67	49,046.67	49,046.67	49,046.67	49,046.67	49,046.67	49,046.67	49,046.67	49,046.67	49,046.67
Materiales y Artículos de Construcción y de Reparación	32,103,718.95	2,675,309.91	2,675,309.94	2,675,309.91	2,675,309.91	2,675,309.91	2,675,309.91	2,675,309.91	2,675,309.91	2,675,309.91	2,675,309.91	2,675,309.91	2,675,309.91
Productos Químicos, Farmacéuticos y de Laboratorio	1,990,042.66	165,836.89	165,836.87	165,836.89	165,836.89	165,836.89	165,836.89	165,836.89	165,836.89	165,836.89	165,836.89	165,836.89	165,836.89
Combustibles, Lubricantes y Aditivos	26,534,424.88	2,211,202.07	2,211,202.07	2,211,202.07	2,211,202.07	2,211,202.07	2,211,202.07	2,211,202.07	2,211,202.07	2,211,202.07	2,211,202.07	2,211,202.09	2,211,202.09
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	16,920,360.47	1,410,030.03	1,410,030.04	1,410,030.04	1,410,030.04	1,410,030.04	1,410,030.04	1,410,030.04	1,410,030.04	1,410,030.04	1,410,030.04	1,410,030.04	1,410,030.04
Materiales y Suministros para Seguridad	975,780.00	81,315.00	81,315.00	81,315.00	81,315.00	81,315.00	81,315.00	81,315.00	81,315.00	81,315.00	81,315.00	81,315.00	81,315.00
Herramientas, Refacciones y Accesorios Menores	11,665,783.15	972,148.55	972,148.60	972,148.60	972,148.60	972,148.60	972,148.60	972,148.60	972,148.60	972,148.60	972,148.60	972,148.60	972,148.60
Servicios Generales	135,815,273.30	11,317,939.44	11,317,939.56	11,317,939.48	11,317,939.44	11,317,939.44	11,317,939.42	11,317,939.42	11,317,939.42	11,317,939.42	11,317,939.42	11,317,939.42	11,317,939.42
Servicios Básicos	34,290,942.78	2,857,578.51	2,857,578.57	2,857,578.57	2,857,578.57	2,857,578.57	2,857,578.57	2,857,578.57	2,857,578.57	2,857,578.57	2,857,578.57	2,857,578.57	2,857,578.57
Servicios de Arrendamiento	7,150,303.88	625,858.64	625,858.64	625,858.66	625,858.66	625,858.66	625,858.66	625,858.66	625,858.66	625,858.66	625,858.66	625,858.66	625,858.66
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	26,105,637.98	2,175,469.85	2,175,469.83	2,175,469.83	2,175,469.83	2,175,469.83	2,175,469.83	2,175,469.83	2,175,469.83	2,175,469.83	2,175,469.83	2,175,469.83	2,175,469.83
Servicios Financieros, Bancarios y Comerciales	7,900,000.00	658,333.33	658,333.37	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33
Servicios de Instalación, Reparación, Mantenimiento y Conservación	18,964,783.81	1,580,398.66	1,580,398.65	1,580,398.65	1,580,398.65	1,580,398.65	1,580,398.65	1,580,398.65	1,580,398.65	1,580,398.65	1,580,398.65	1,580,398.65	1,580,398.65
Servicios de Comunicación Social y Publicidad	9,165,708.80	763,809.10	763,809.10	763,809.06	763,809.06	763,809.06	763,809.06	763,809.06	763,809.06	763,809.06	763,809.06	763,809.06	763,809.06
Servicios de Traslado y Viáticos	1,148,335.01	95,694.61	95,694.60	95,694.58	95,694.58	95,694.58	95,694.58	95,694.58	95,694.58	95,694.58	95,694.58	95,694.58	95,694.58
Servicios Oficiales	10,602,352.00	883,529.32	883,529.38	883,529.38	883,529.34	883,529.34	883,529.32	883,529.32	883,529.32	883,529.32	883,529.32	883,529.32	883,529.32
Otros Servicios Generales	20,127,209.04	1,677,267.42	1,677,267.42	1,677,267.42	1,677,267.42	1,677,267.42	1,677,267.42	1,677,267.42	1,677,267.42	1,677,267.42	1,677,267.42	1,677,267.42	1,677,267.42
Transferencias, Asignaciones, Subsidios y Otras Ayudas	153,489,615.73	12,790,801.32	12,790,801.31	12,790,801.31	12,790,801.31	12,790,801.31	12,790,801.31	12,790,801.31	12,790,801.31	12,790,801.31	12,790,801.31	12,790,801.31	12,790,801.31
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	94,486,943.74	7,873,911.98	7,873,911.96	7,873,911.98	7,873,911.98	7,873,911.98	7,873,911.98	7,873,911.98	7,873,911.98	7,873,911.98	7,873,911.98	7,873,911.98	7,873,911.98
Subsidios y Subvenciones	23,850,000.00	1,987,500.00	1,987,500.00	1,987,500.00	1,987,500.00	1,987,500.00	1,987,500.00	1,987,500.00	1,987,500.00	1,987,500.00	1,987,500.00	1,987,500.00	1,987,500.00
Ayudas Sociales	35,152,671.99	2,929,389.34	2,929,389.35	2,929,389.33	2,929,389.33	2,929,389.33	2,929,389.33	2,929,389.33	2,929,389.33	2,929,389.33	2,929,389.33	2,929,389.33	2,929,389.33
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	19,876,026.88	0.00	0.00	0.00	537,033.89	892,434.01	1,206,651.28	1,206,651.30	1,206,651.28	3,706,651.28	3,706,651.28	3,706,651.28	3,706,651.28
Mobiliario y Equipo de Administración	4,087,124.00	0.00	0.00	0.00	454,124.88	454,124.89	454,124.89	454,124.89	454,124.89	454,124.89	454,124.89	454,124.89	454,124.89
Mobiliario y Equipo Educativo y Deportivo	746,181.09	0.00	0.00	0.00	82,909.01	82,909.01	82,909.01	82,909.01	82,909.01	82,909.01	82,909.01	82,909.01	82,909.01
Equipo e Instrumental Médico y de Laboratorio	634,497.30	0.00	0.00	0.00	0.00	79,312.18	79,312.16	79,312.16	79,312.16	79,312.16	79,312.16	79,312.16	79,312.16
Vehículos y Equipo de Transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de Defensa y Seguridad	1,342,973.35	0.00	0.00	0.00	0.00	0.00	191,853.35	191,853.35	191,853.33	191,853.33	191,853.33	191,853.33	191,853.33
Máquinaria, otros Equipos y Herramientas	2,208,703.44	0.00	0.00	0.00	0.00	276,087.93	276,087.93	276,087.93	276,087.93	276,087.93	276,087.93	276,087.93	276,087.93
Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Activos Intangibles	856,547.70	0.00	0.00	0.00	0.00	0.00	122,363.94	122,363.96	122,363.96	122,363.96	122,363.96	122,363.96	122,363.96
Inversión Pública	162,958,106.10	0.00	0.00	0.00	0.00	0.00	23,279,729.45	23,279,729.45	23,279,729.44	23,279,729.44	23,279,729.44	23,279,729.44	23,279,729.44
Obra Pública en Bienes de Dominio Público	162,958,106.10	0.00	0.00	0.00	0.00	0.00	23,279,729.45	23,279,729.45	23,279,729.44	23,279,729.44	23,279,729.44	23,279,729.44	23,279,729.44
Obra Pública en Bienes Propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos Productivos y Acciones de Desarrollo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

